

## Ocean Bay Townhomes

\$275 mo.

<u>Acct.</u>	<u>Account Name</u>	<u>2025</u>
4100	Assessment Income	79,200.00
4107	Contributions to Reserve	(7,920.00)
	<b>Total Budgeted Income</b>	<b>71,280.00</b>
	<b>Expense</b>	
5107	Accounting	200.00
5108	Master Association Dues	2,500.00
5804	Landscaping Expense/Supplies	6,684.00
5960	Contingency	0.00
5966	Management Contract	4,800.00
6226	Landscaping Contract	9,600.00
6361	General Maintenance & Repairs	8,417.00
6374	Pest Control	2,304.00
6414	Water & Sewer	5,021.00
6419	Cable & Internet	23,217.00
6420	Electric	852.00
6435	Trash	7,685.00
	<b>Total Budgeted Expense</b>	<b>71,280.00</b>